

## Norwich Opportunity Area Spend Report FY2020-21

<b>Total spend: 01 Apr 2020- to 31 Mar 2021</b>	<b>£</b>	<b>1,948,035</b>
<b>Priority 1:</b>	<b>£</b>	<b>419,568</b>
<b>Priority 2:</b>	<b>£</b>	<b>581,035</b>
<b>Priority 3:</b>	<b>£</b>	<b>636,890</b>
<b>Priority 4:</b>	<b>£</b>	<b>167,806</b>
<b>Youth engagement</b>	<b>£</b>	<b>4,177</b>
<b>PPM and Admin</b>	<b>£</b>	<b>138,558</b>
<b>Priority 1:</b>	<b>£</b>	<b>419,568</b>
Communication Champions CPD (TCT)		450
WellComm		1,009
Level 2 & 3 Qualifications		10,850
Masters		67,938
Honorarium for Communication Champion		88,579
Blended Learning		5,200
Community Communication Champions		45,251
Community Outreach		10,261
UEA Evaluation		20,000
Commissioned parent SLC programmes		23,925
Priority 1 lead		43,691
Communication Champion Hub Settings		31,450
COVID - Early years transition/school readiness - campaign		4,429
COVID - Early years transition/school readiness - virtual tours		28,872
COVID - Early years transition/school readiness - interventions		29,228
WellComm Licenses		2,595
New CC Training for 0-2 Hub & Settings		2,880
Twinning work across Norfolk		1,960
Targeted support for primaries to embed SLCN approaches		1,000
<b>Priority 2:</b>	<b>£</b>	<b>581,035</b>
KS4 booster proposal (WADADM for current Year 10s supported by UEA)		11,347
NEP Fund		100,121
NOA School Leads		173,336
Investment in SLE cooperative model.		10,000
Best practice toolkit development (across NOA)		8,400
Contribution to Norwich tutoring academy - interim before NTP		24,020
COVID - Ruth Miskin for KS1		51,739
COVID - WADADM summer for current Year 11s		63,208
COVID - WADADM autumn exams for current Year 11s		7,496
COVID - Tutoring support (Years 10-11)		52,003
COVID - WADADM autumn for current Year 11s - income from SCC	-	14,500
COVID - Tutoring support for transition years		12,193
Contribution to Norwich tutoring academy - interim before NTP		10,250
Partnership with research school to use ELEs at primary		1,800
"what works" pot - rolling out EBPF		9,500
Remote Teaching Project		56,407
Remote Learning Coaches		3,715

<b>Priority 3:</b>	<b>£</b>	<b>636,890</b>
New AP Offer for primary and secondary		615
NIC Culture programmes		5,984
Parent Support Programme		77,577
NIC School Inclusion Grant Fund		21,567
Behaviour Support Programme (Now Y4 Mental Health Grants Pot)		60,640
Investing in Primary Inclusion Champions for 10 schools		43,345
NIC Framework		11,800
Charter Project Manager		34,700
Transition Project Manager & L.A. Support		43,494
ELSA (Communication and process)		28,260
Building Resilience		49,220
Sharing Best Practice		5,660
Curriculum Bridging Project		3,155
Summer School		18,604
SHEU Evaluation		9,500
SHEU - Fourth version		10,000
Headteachers' Coaching Support		5,910
EPICs continuation		95,250
NIC PM		20,000
New Alternative Provision grant fund		80,110
Maths Hub (CPD backfill for transition project)		1,500
Transition - neaco parent ambassadors (Pr4)		10,000
<b>Priority 4:</b>	<b>£</b>	<b>167,806</b>
Careers Facilitators Grants to schools		12,650
Careers Educator commissioned element		14,575
Community Mentoring Programme		5,400
Primary Programmes approved list		11,440
Parental and Community engagement		12,000
Community Innovation Fund		15,713
Priority 4 Lead/PM		36,798
SEND Alumni Scheme		4,000
Additional Support for SEND school		5,376
Additional support for support for Locksley students		9,555
Transition - neaco parent ambassadors (Pr4)		10,000
Positive Activities		25,000
RITA Norwich CC project		5,300
<b>Youth engagement</b>	<b>£</b>	<b>4,177</b>
Youth Board Admin		127
Community workshops EAL		3,980
Youth Board Projects		70
<b>PPM and Admin</b>	<b>£</b>	<b>138,558</b>
Staffing		113,042
Travel and expenses		
Misc Programme costs		25,516