

Norwich Opportunity Area Spend Report FY2019-20

Total spend: 01 Apr 2019- to 31 Mar 2020	£	2,398,889
Priority 1:	£	399,144
Priority 2:	£	783,468
Priority 3:	£	682,961
Priority 4:	£	371,520
Youth engagement	£	23,132
PPM and Admin	£	138,664
Priority 1:	£	399,144
Conference		7,959
Communication Champions CPD (TCT)		13,560
Communication Champions Backfill CPD costs		13,226
WellComm		9,133
Professional Body Membership		1,311
Train the Trainer Resources		1,200
Level 2 & 3 Qualifications		5,135
Honorarium for Communication Champion		133,611
Blended Learning		5,200
Childminder capacity		2,000
Community Communication Champions		95,228
Community Outreach		4,458
UEA Evaluation		10,000
Resources		16,069
Commissioned parent SLC programmes		11,500
Priority 1 lead		48,745
Communication Champion Hub Settings		20,000
Support for Communication Hub Settings		810
Priority 2:	£	783,468
KS2 support grant		11,466
KS4 booster proposal (WADADM for current Year 10s supported by UEA)		46,825
Research Lead network		82,655
Research Champions		21,705
NEP Fund		236,499
Primary Education Supporters		525
NOA School Leads		357,506
CPD Backfill costs for Maths Hub, Research School courses		7,260
Data Sharing Project		9,520
NOA Funded NPQs		4,950
Best practice toolkit development (across NOA)		4,176
COVID - Ruth Miskin for KS1		383
Priority 3:	£	682,961
Parent Programmes (Benjamin Foundation)		6,280
New AP Offer for primary and secondary		150,654
NIC Culture programmes		137,324
Parent Support Programme		76,000
Primary Exclusion Intervention Fund.		7,100
NIC Visit Fund		217
NIC School Inclusion Grant Fund		103,441
Investing in Primary Inclusion Champions for 10 schools		38,779
Charter Project Manager		42,558
Charter Inclusion Champion Conference		1,667
NIC admins and marketing		111
Transition Project Manager & L.A. Support		63,931
ELSA (Communication and process)		15,500
Building Resilience		20,232
Sharing Best Practice		4,859
Curriculum Bridging Project		4,808
SHEU Evaluation		9,500
Priority 4:	£	371,520
Careers Facilitators Grants to schools		53,190

Careers Educator commissioned element		27,743
Careers Educator Chamber membership		2,455
Community Mentoring Programme		41,230
Primary Programmes approved list		37,130
Parental and Community engagement		72,014
Community Innovation Fund		83,940
Priority 4 Lead/PM		33,942
SEND Alumni Scheme		9,500
Additional Support for SEND school		10,376
Youth engagement	£	23,132
Youth Board Admin		1,857
Community workshops EAL		19,750
Student Exchange		1,050
Youth Board Projects		475
PPM and Admin	£	138,664
Staffing		124,760
Travel and expenses		
Misc Programme costs		13,904