

Norwich Opportunity Area finance report

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| Total spend up to the end of March 2019 | £ | 1,513,261 |
| Priority 1: Improve early speech, language, listening and communication | | 100,648 |
| Priority 2: Raise attainment through targeted, evidence-based CPD for teachers and system leaders | | 941,123 |
| Priority 3: Support children at risk of exclusion from school | | 154,897 |
| Priority 4: Give young people information and support to make successful transitions | | 128,391 |
| Youth engagement | | 28,914 |
| PPM and admin | | 159,287 |
| Priority 1: Improve early speech, language, listening and communication | £ | 100,648 |
| Working group Cost recovery | | 1,945 |
| Communication Champions Stage 2 PILOT (Comm Matters) | | 6,150 |
| Communication Champions CPD (The Communication Trust) | | 20,949 |
| Communication Champions Backfill CPD costs | | 2,963 |
| WellComm (assessment tool) | | 13,158 |
| Train the Trainer Resources | | 467 |
| Feasibility Study | | 30,000 |
| Community Communication Champions (CCC) Research Project - pre proposal | | 4,780 |
| Community Communication Champions | | 12,573 |
| Priority 1 lead | | 7,663 |
| Priority 2: Raise attainment through targeted, evidence-based CPD for teachers and system leaders | £ | 941,123 |
| KS2 support grant | | 102,842 |
| Research Lead network | | 133,270 |
| Research Champions | | 36,811 |
| Evidence-based Practice (NEP) Fund | | 276,877 |
| Stuart Kime evaluation workshops | | 3,771 |
| Primary Education Supporters | | 2,885 |
| Norwich OA School Leads | | 364,610 |
| CPD Backfill costs for Maths Hub, Research School courses | | 6,779 |
| Ruth Miskin additional resource purchase | | 13,277 |
| Priority 3: Support children at risk of exclusion from school | £ | 154,897 |
| Charter student onsite support programme | | 14,467 |
| Charter Governor Training | | 2,925 |
| Charter student offsite support programme | | 89,822 |
| Primary Exclusion Intervention Fund. | | 15,498 |
| Norwich Inclusion Charter (NIC) Visit Fund | | 384 |
| Transition Coordinator | | 1,354 |
| Charter Project Manager | | 23,565 |
| Charter Inclusion Champion Conference | | 1,423 |
| NIC admins and marketing | | 3,604 |
| SEND CPD backfill | | 1,856 |
| Priority 4: Give young people information and support to make successful transitions | £ | 128,391 |
| Careers Facilitators Grants to schools | | 39,585 |
| Careers Educator commissioned element | | 12,250 |
| Careers Educator Chamber membership | | 6,050 |
| English GCSE Resit Programme | | 15,917 |
| Data Sharing Project (SJ & school data entry) | | 23,660 |
| Community Mentoring Programme | | 17,000 |
| Priority 4 Lead/PM (Katie White) | | 13,930 |
| Youth engagement | £ | 28,914 |
| Youth Board Admin | | 345 |
| Community workshops English as an Additional Language (EAL) | | 3,550 |
| Student Exchange | | 15,019 |
| Youth Market Research | | 10,000 |
| PPM and admin | £ | 159,287 |
| Staffing and expenses | | 156,033 |
| Misc programme costs | | 3,254 |